E. 5. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	546	1	649	1	752
Total Key Positions	1	546	1	649	1	752
Other Positions						
Administrative	38	6,075	38	6,655	38	7,234
Support to Technical	1	188	1	205	1	223
Technical	90	27,988	90	31,684	90	35,379
Total Other Positions	129	34,251	129	38,544	129	42,836
For the difference between the Authorized and Actual Salaries		4,472		71		40
Total Permanent Positions	130	39,269	130	39,264	130	43,628
Total Permanent Filled Positions	129	33,678	129	28,479 *	129	39,276 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.