H. 2. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	583	1	698	1	812
Total Key Positions	1	583	1	698	1	812
Other Positions						
Administrative	62	10,292	62	11,364	62	12,437
Support to Technical	20	4,300	20	4,759	20	5,217
Technical	292	70,943	292	78,731	292	86,520
Total Other Positions	374	85,535	374	94,854	374	104,174
For the difference between the Authorized and Actual Salaries		7,746		897		813
Total Permanent Positions	375	93,864	375	96,449	375	105,799
Total Permanent Filled Positions	269	87,764	337	67,441 *	337	91,651 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.