

VIII. State Universities and Colleges

B. 3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	683	1	815	1	947
SUC Vice-President IV	2	1,166	2	1,395	2	1,624
Chief Administrative Officer	2	899	2	1,047	2	1,194
Total Key Positions	5	2,748	5	3,257	5	3,765
Other Positions						
Administrative	266	40,171	266	44,195	266	48,219
Support to Technical	88	15,053	88	16,513	88	17,973
Technical	604	167,079	604	194,437	604	216,335
Total Other Positions	958	222,303	958	255,145	958	282,527
For the difference between the Authorized and Actual Salaries		25,234		4,011		3,568
Total Permanent Positions	963	250,285	963	262,413	963	289,860
Total Permanent Filled Positions	730	206,837	771	172,093 *	771	215,870 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.