

## VIII. State Universities and Colleges

## M. 2. Camiguin Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	583	1	698	1	812
Chief Administrative Officer	1	450	1	523	1	597
Total Key Positions	2	1,033	2	1,221	2	1,409
Other Positions						
Administrative	23	3,273	23	3,591	23	3,909
Technical	58	13,414	58	14,860	58	16,305
Total Other Positions	81	16,687	81	18,451	81	20,214
For the difference between the Authorized and Actual Salaries		2,394		537		473
Total Permanent Positions	83	20,114	83	20,209	83	22,096
Total Permanent Filled Positions	80	20,063	83	17,681*	83	22,097**

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.