C. 1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	583	1	698	1	812
Chief Administrative Officer	1	450	1	523	1	597
Total Key Positions	2	1,033	2	1,221	2	1,409
Other Positions						
Administrative	53	7,714	53	8,455	53	9,196
Support to Technical	12	2,359	12	2,627	12	2,895
Technical	160	41,209	160	45,958	160	50,709
Total Other Positions	225	51,282	225	57,040	225	62,800
For the difference between the Authorized and Actual Salaries		1,353		1,368		1,214
Total Permanent Positions	227	53,668	227	59,629	227	65,423
Total Permanent Filled Positions	193	52,089	194	44,103 *	194	53,115 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.