

Q. 3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	683	1	815	1	947
Chancellor II	4	2,492	4	3,000	4	3,508
SUC Executive Vice-President	1	623	1	750	1	877
University Secretary I	1	583	1	698	1	812
SUC Vice-President IV	3	1,749	3	2,093	3	2,436
Chancellor I	5	2,915	5	3,490	5	4,060
SUC Vice-President III	2	1,092	2	1,298	2	1,504
Vocational School Superintendent II	3	1,536	3	1,812	3	2,088
Director II	12	6,140	12	7,248	12	8,356
Medical Officer V	1	480	1	562	1	645
Director I	8	3,838	8	4,498	8	5,158
Assistant Superintendent of Printing	1	480	1	562	1	645
College Business Manager IV	1	450	1	523	1	597
Chief Administrative Officer	11	4,946	11	5,757	11	6,567
Chief Accountant	1	450	1	523	1	597
Security Officer V	1	450	1	523	1	597
Engineer V	1	450	1	523	1	597
Total Key Positions	57	29,357	57	34,675	57	39,991
Other Positions						
Administrative	1,676	232,945	1,676	255,182	1,676	277,424
Support to Technical	421	84,702	420	93,384	420	102,110
Technical	2,052	695,156	2,052	793,782	2,052	892,402
Total Other Positions	4,149	1,012,803	4,148	1,142,348	4,148	1,271,936
For the difference between the Authorized and Actual Salaries		176,579		48,715		43,878
Total Permanent Positions	4,206	1,218,739	4,205	1,225,738	4,205	1,355,805
Total Permanent Filled Positions	4,037	1,161,431	4,155	1,076,472 *	4,155	1,336,642 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.