

## A. Presidential Communications Operations Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	833	1	957	1	1,080
Deputy Press Secretary	5	3,417	5	4,077	5	4,737
Assistant Press Secretary	4	2,490	4	2,999	4	3,509
Assistant Cabinet Secretary	1	623	1	750	1	877
Head Executive Assistant	1	546	1	649	1	752
Director III	3	1,638	3	1,947	3	2,256
Chief Accountant	1	450	1	523	1	597
Information Technology Officer III	1	450	1	523	1	597
Executive News Editor	1	450	1	523	1	597
Planning Officer V	1	450	1	523	1	597
Chief Administrative Officer	2	900	2	1,046	2	1,194
<b>Total Key Positions</b>	<b>21</b>	<b>12,247</b>	<b>21</b>	<b>14,517</b>	<b>21</b>	<b>16,793</b>
Other Positions						
Administrative	82	14,678	82	16,201	82	17,724
Support to Technical	19	5,374	19	6,027	19	6,680
Technical	1	546	1	649	1	752
<b>Total Other Positions</b>	<b>102</b>	<b>20,598</b>	<b>102</b>	<b>22,877</b>	<b>102</b>	<b>25,156</b>
For the difference between the Authorized and Actual Salaries		2,381		601		521
<b>Total Permanent Positions</b>	<b>123</b>	<b>35,226</b>	<b>123</b>	<b>37,995</b>	<b>123</b>	<b>42,470</b>
<b>Total Permanent Filled Positions</b>	<b>56</b>	<b>18,857</b>	<b>61</b>	<b>14,148*</b>	<b>61</b>	<b>21,783**</b>

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.