D. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	583	1	698	1	812
Director III	1	546	1	649	1	752
Superintendent of Printing	1	512	1	604	1	696
Assistant Superintendent of Printing	1	480	1	562	1	645
Engineer V	1	450	1	523	1	597
Printing Operations Chief	4	1,800	4	2,092	4	2,388
Chief Administrative Officer	2	900	2	1,046	2	1,194
Sales and Promotion Supervisor V	1	450	1	523	1	597
Production Planning and Control Officer V	1	450	1	523	1	597
Total Key Positions	13	6,171	13	7,220	13	8,278
Other Positions						
Administrative	200	33,044	200	36,151	200	39,257
Support to Technical	27	6,026	27	6,684	27	7,343
Technical	249	47,508	249	52,197	249	56,891
Total Other Positions	476	86,578	476	95,032	476	103,491
For the difference between the Authorized and Actual Salaries		12,009		3,151		2,696
Total Permanent Positions	489	104,758	489	105,403	489	114,465
Total Permanent Filled Positions	446	92,467	444	88,244 *	444	104,990 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.