

## B. Bureau of Broadcast Services

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	583	1	698	1	812
Director III	1	546	1	649	1	752
Broadcast Operations Chief	5	2,250	5	2,615	5	2,985
Engineer V	1	450	1	523	1	597
Chief Administrative Officer	2	900	2	1,046	2	1,194
Total Key Positions	10	4,729	10	5,531	10	6,340
Other Positions						
Administrative	226	38,845	226	42,741	226	46,642
Support to Technical	46	11,892	46	13,254	46	14,621
Technical	686	164,235	686	182,147	686	200,057
Total Other Positions	958	214,972	958	238,142	958	261,320
For the difference between the Authorized and Actual Salaries		21,264		8,035		7,024
Total Permanent Positions	968	240,965	968	251,708	968	274,684
Total Permanent Filled Positions	563	143,723	537	133,598*	537	151,040**

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.