D. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	833	1	957	1	1,080
Associate Justice	8	5,466	8	6,522	8	7,578
Executive Clerk of Court IV	1	623	1	750	1	877
Executive Clerk of Court III	4	2,332	4	2,791	4	3,249
Director IV	2	1,166	2	1,396	2	1,624
Executive Clerk of Court II	3	1,638	3	1,947	3	2,256
Court Attorney V	19	9,721	19	11,476	19	13,231
Director II	1	512	1	604	1	696
Executive Assistant VI	6	2,878	6	3,373	6	3,869
Court Attorney IV	2	960	2	1,124	2	1,290
Chief Accountant	1	450	1	523	1	597
Cashier V	1	450	1	523	1	597
Budget Officer V	1	450	1	523	1	597
Chief Tax Specialist	1	450	1	523	1	597
Administrative Officer V	2	900	2	1,046	2	1,194
Supply Officer V	1	450	1	523	1	597
Management and Audit Analyst V	1	450	1	523	1	597
Information Technology Officer III	1	450	1	523	1	597
Total Key Positions	56	30,179	56	35,647	56	41,123
Other Positions						
Administrative	154	28,010	154	30,882	154	33,750
Support to Technical	67	18,763	67	21,093	67	23,423
Technical	52	20,751	52	23,984	52	27,217
Total Other Positions	273	67,524	273	75,959	273	84,390
For the difference between the Authorized and Actual Salaries		6,015		(4,058)		(5,394)
Total Permanent Positions	329	103,718	329	107,548	329	120,119
Total Permanent Filled Positions	217	112,895	222	65,329 *	222	87,367 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.