E. Philippine High School for the Arts

Staffing Summary

( Amount In Thousand Pesos )

| | 2011 | | 2012 | | 2013 | |
|---|---|---|---|---|---|---|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 583 | 1 | 698 | 1 | 812 |
| Director III | 1 | 546 | 1 | 649 | 1 | 752 |
| Total Key Positions | 2 | 1,129 | 2 | 1,347 | 2 | 1,564 |
| Other Positions | | | | | | |
| Administrative | 18 | 2,926 | 18 | 3,195 | 18 | 3,465 |
| Support to Technical | 1 | 246 | 1 | 272 | 1 | 299 |
| Technical | 20 | 5,652 | 20 | 6,311 | 20 | 6,970 |
| Total Other Positions | 39 | 8,824 | 39 | 9,778 | 39 | 10,734 |
| For the difference between the Authorized and Actual Salaries | | 1,273 | | 327 | | 283 |
| Total Permanent Positions | 41 | 11,226 | 41 | 11,452 | 41 | 12,581 |
| Total Permanent Filled Positions | 35 | 9,903 | 39 | 8,703 * | 39 | 11,886 ** |

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.