

P. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	583	1	698	1	812
Director III	8	4,368	8	5,192	8	6,016
Deputy Executive Director III	1	546	1	649	1	752
Chief Science Research Specialist	1	450	1	523	1	597
Chief Administrative Officer	1	450	1	523	1	597
Total Key Positions	12	6,397	12	7,585	12	8,774
Other Positions						
Administrative	153	28,254	153	31,121	153	33,984
Support to Technical	30	5,859	30	6,420	30	6,984
Technical	479	133,558	530	164,805	530	182,377
Total Other Positions	662	167,671	713	202,346	713	223,345
For the difference between the Authorized and Actual Salaries		(4,552)		(7,846)		(9,960)
Total Permanent Positions	674	169,516	725	202,085	725	222,159
Total Permanent Filled Positions	580	167,377	634	144,877*	634	192,605**

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.