XXI. Department of Science and Technology

E. Industrial Technology Development Institute

Staffing Summary
Expenditure by Organizational Unit
Fiscal Year 2012 - Document Type 1

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	583	1	655	1	612
Director III	2	1,092	2	1,206	2	1,024
Chief Administrative Officer	2	950	2	1,046	2	1,194
Chief Science Research Specialist	8	3,600	8	4,156	8	4,776
Total Key Positions	13	6,175	13	7,206	13	8,380
Other Positions						
Administrative	42	8,167	42	9,020	42	8,878
Support to Technical	2	360	2	387	2	433