

D. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	833	1	957	1	1,080
Commission Member IV	23	15,717	23	18,753	23	21,789
Executive Clerk of Court IV	1	623	1	750	1	877
Labor Arbiter	171	106,453	171	128,227	171	149,999
Executive Clerk of Court II	7	3,822	7	4,543	7	5,264
Director II	2	1,024	2	1,208	2	1,392
Attorney VI			24	14,496	24	16,712
Attorney V	2	960	2	1,124	2	1,290
Chief Administrative Officer	2	900	2	1,046	2	1,194
Total Key Positions	209	130,332	233	171,104	233	199,597
Other Positions						
Administrative	394	64,395	394	70,650	394	76,897
Support to Technical	350	67,536	350	74,186	350	80,829

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	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	216	86,780	192	85,375	192	96,257
Total Other Positions	960	218,711	936	230,211	936	253,983
For the difference between the Authorized and Actual Salaries		57,631		12,968		12,018
Total Permanent Positions	1,169	406,674	1,169	414,283	1,169	465,598
Total Permanent Filled Positions	930	319,455	906	304,784 *	906	378,512 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.