

XV. Department of Justice

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	833	1	957	1	1,080
Department Undersecretary	3	2,050	3	2,446	3	2,842
Commission Chairman III	1	683	1	815	1	947
Prosecutor General	1	683	1	815	1	947
Chief State Counsel	1	683	1	815	1	947
Prosecutor V	48	32,799	48	39,136	48	45,473
Assistant Chief State Counsel	2	1,245	2	1,500	2	1,754
Department Legislative Liaison Officer	1	623	1	750	1	877
Department Assistant Secretary	2	1,245	2	1,500	2	1,754
Prosecutor IV	195	121,391	195	146,222	195	171,051
Commission Member III	2	1,245	2	1,500	2	1,754
State Counsel V	5	2,915	5	3,488	5	4,061
Prosecutor III	259	150,984	259	180,675	259	210,362
Executive Director III	2	1,166	2	1,396	2	1,624
Director IV	5	2,915	5	3,490	5	4,060
State Counsel IV	10	5,461	10	6,491	10	7,520
Prosecutor II	1,102	601,758	1,102	715,259	1,102	828,748
Head Executive Assistant	1	546	1	649	1	752
Deputy Executive Director III	2	1,092	2	1,298	2	1,504
State Counsel III	10	5,117	10	6,040	10	6,963
Prosecutor I	541	276,812	541	326,768	541	376,718
Director II	2	1,024	2	1,208	2	1,392
State Counsel II	10	4,796	10	5,622	10	6,448
Chief Parole Officer	2	959	2	1,124	2	1,290
Attorney V	3	1,439	3	1,687	3	1,934
Librarian V	1	450	1	523	1	597
Internal Auditor V	2	900	2	1,046	2	1,194
Information Technology Officer III	1	450	1	523	1	597
Chief Administrative Officer	6	2,700	6	3,138	6	3,582
Planning Officer V	1	450	1	523	1	597
Chief Accountant	1	450	1	523	1	597
State Counsel I	6	2,698	6	3,140	6	3,582
<b>Total Key Positions</b>	<b>2,229</b>	<b>1,228,562</b>	<b>2,229</b>	<b>1,461,067</b>	<b>2,229</b>	<b>1,693,548</b>
Other Positions						
Administrative	1,115	174,602	1,115	191,894	1,115	209,187
Support to Technical	1,189	218,519	1,189	239,308	1,189	260,095

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	304	120,031	319	142,572	319	161,163
Total Other Positions	2,608	513,152	2,623	573,774	2,623	630,445
For the difference between the Authorized and Actual Salaries		53,873		42,504		40,181
Total Permanent Positions	4,837	1,795,587	4,852	2,077,345	4,852	2,364,174
Total Permanent Filled Positions	4,111	1,799,237	4,136	1,563,353 *	4,136	2,021,463 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## B. Bureau of Corrections

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	623	1	750	1	877
Director IV	2	1,166	2	1,395	2	1,624
Penal Institution Superintendent IV	3	1,535	3	1,812	3	2,089
Medical Officer V	2	960	2	1,124	2	1,290
Chief of Hospital II	1	480	1	562	1	645
Chief Administrative Officer	5	2,250	5	2,615	5	2,985
Chief Accountant	1	450	1	523	1	597
Inmate Guidance Chief	1	450	1	523	1	597
Chief Penal Institution Program Officer	1	450	1	523	1	597
Chief of Hospital I	4	1,800	4	2,092	4	2,388
Total Key Positions	21	10,164	21	11,919	21	13,689
Other Positions						
Administrative	481	67,049	481	73,204	481	79,359
Support to Technical	2,001	278,250	2,001	303,004	2,001	327,756

## B. Bureau of Corrections

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	109	27,304	109	30,665	109	34,027
Total Other Positions	2,591	372,603	2,591	406,873	2,591	441,142
For the difference between the Authorized and Actual Salaries		44,857		16,546		13,844
Total Permanent Positions	2,612	427,624	2,612	435,338	2,612	468,675
Total Permanent Filled Positions	2,115	351,367	2,310	323,932 *	2,310	408,997 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## C. Bureau of Immigration

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner III	1	683	1	815	1	947
Deputy Commissioner III	2	1,245	2	1,500	2	1,754
Executive Director I	1	512	1	604	1	696
Deputy Executive Director I	1	480	1	562	1	645
Attorney V	2	960	2	1,124	2	1,290
Chief Immigration Officer	2	900	2	1,046	2	1,194
Chief Administrative Officer	1	450	1	523	1	597
Intelligence Officer V	1	450	1	523	1	597
Financial and Management Officer II	1	450	1	523	1	597
Total Key Positions	12	6,130	12	7,220	12	8,317
Other Positions						
Administrative	398	50,247	398	54,762	398	59,276
Support to Technical	102	13,562	102	14,755	102	15,945

## C. Bureau of Immigration

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	724	152,380	824	188,331	824	205,505
Total Other Positions	1,224	216,189	1,324	257,848	1,324	280,726
For the difference between the Authorized and Actual Salaries		25,867		5,901		5,041
Total Permanent Positions	1,236	248,186	1,336	270,969	1,336	294,084
Total Permanent Filled Positions	1,067	204,934	1,003	201,573 *	1,003	224,739 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## D. Land Registration Authority

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	683	1	815	1	947
Deputy Administrator III	2	1,245	2	1,500	2	1,754
Register of Deeds IV	15	8,190	15	9,735	15	11,280
Director II	4	2,048	4	2,416	4	2,784
Clerk of Court VI	1	480	1	562	1	645
Attorney V	2	960	2	1,124	2	1,290
Register of Deeds III	42	20,143	42	23,612	42	27,080
Deputy Register of Deeds IV	14	6,714	14	7,870	14	9,028
Deeds Registry Inspector V	1	480	1	562	1	645
Records Officer V	1	450	1	523	1	597
Information Technology Officer III	1	450	1	523	1	597
Engineer V	2	900	2	1,046	2	1,194
Chief Administrative Officer	3	1,350	3	1,569	3	1,791
Security Officer V	1	450	1	523	1	597
Chief Accountant	1	450	1	523	1	597
Total Key Positions	91	44,993	91	52,903	91	60,826
Other Positions						
Administrative	1,550	202,803	1,550	221,403	1,550	240,014
Support to Technical	248	49,014	248	53,879	248	58,740

## D. Land Registration Authority

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	771	188,848	771	211,017	771	233,182
Total Other Positions	2,569	440,665	2,569	486,299	2,569	531,936
For the difference between the Authorized and Actual Salaries		58,576		20,008		17,132
Total Permanent Positions	2,660	544,234	2,660	559,210	2,660	609,894
Total Permanent Filled Positions	2,143	431,610	1,984	389,610 *	1,984	434,073 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## E. National Bureau of Investigation

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	683	1	815	1	947
Director V	1	623	1	750	1	877
Director III	6	3,276	6	3,894	6	4,512
Director II	15	7,680	15	9,060	15	10,440
Director I	16	7,680	16	8,992	16	10,320
Investigation Agent VI	68	32,618	68	38,225	68	43,851
Attorney V	1	480	1	562	1	645
Medico-Legal Officer V	1	480	1	562	1	645
Document Examiner V	1	450	1	523	1	597
Crime Investigator V	1	450	1	523	1	597
Chief Administrative Officer	4	1,800	4	2,092	4	2,388
Chief Accountant	1	450	1	523	1	597
Statistician V	1	450	1	523	1	597
Engineer V	1	450	1	523	1	597
Chemist V	1	450	1	523	1	597
Polygraph Examiner V	1	450	1	523	1	597
Investigation Agent V	113	50,811	113	59,138	113	67,461
Ballistician V	1	450	1	523	1	597
Information Technology Officer III	1	450	1	523	1	597

## E. National Bureau of Investigation

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Training Specialist V	1	450	1	523	1	597
Identification Officer II	2	900	2	1,046	2	1,194
Total Key Positions	238	111,531	238	130,366	238	149,250
Other Positions						
Administrative	496	70,535	496	77,016	496	83,494
Support to Technical	546	84,319	546	92,029	546	99,741
Technical	937	305,783	937	346,104	937	386,427
Total Other Positions	1,979	460,637	1,979	515,149	1,979	569,662
For the difference between the Authorized and Actual Salaries		62,138		17,308		15,319
Total Permanent Positions	2,217	634,306	2,217	662,823	2,217	734,231
Total Permanent Filled Positions	1,552	420,481	1,544	385,879*	1,544	474,708**

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## F. Office of the Government Corporate Counsel

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	1	683	1	815	1	947
Deputy Government Corporate Counsel	1	623	1	750	1	877
Assistant Government Corporate Counsel	10	6,225	10	7,499	10	8,772
Government Corporate Attorney IV	10	5,829	10	6,976	10	8,122
Government Corporate Attorney III	14	7,645	14	9,087	14	10,529
Government Corporate Attorney II	17	8,698	17	10,268	17	11,838
Government Corporate Attorney I	4	1,918	4	2,249	4	2,579
Chief Administrative Officer	1	450	1	523	1	597
Total Key Positions	58	32,071	58	38,167	58	44,261
Other Positions						
Administrative	33	5,323	33	5,875	33	6,427
Support to Technical	33	6,069	33	6,654	33	7,238

## F. Office of the Government Corporate Counsel

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2	699	2	793	2	888
Total Other Positions	68	12,091	68	13,322	68	14,553
For the difference between the Authorized and Actual Salaries		8,086		1,176		1,121
Total Permanent Positions	126	52,248	126	52,665	126	59,935
Total Permanent Filled Positions	119	46,154	119	43,277 *	119	57,654 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## G. Office of the Solicitor General

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Solicitor General	1	833	1	957	1	1,080
Assistant Solicitor General	22	15,033	22	17,937	22	20,842
Head Executive Assistant	1	546	1	649	1	752
Associate Solicitor III	40	20,467	40	24,160	40	27,853
Executive Assistant VI	1	480	1	562	1	645
Chief Administrative Officer	3	1,350	3	1,569	3	1,791
Total Key Positions	68	38,709	68	45,834	68	52,963
Other Positions						
Administrative	567	134,132	567	149,198	567	164,260
Support to Technical	85	17,158	85	18,858	85	20,558

## G. Office of the Solicitor General

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	268	148,669	268	176,958	268	205,244
Total Other Positions	920	299,959	920	345,014	920	390,062
For the difference between the Authorized and Actual Salaries		36,397		1,169		1,128
Total Permanent Positions	988	375,065	988	392,017	988	444,153
Total Permanent Filled Positions	680	242,555	651	230,890 *	651	290,451 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## H. Parole and Probation Administration

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	623	1	750	1	877
Director IV	1	583	1	698	1	812
Director II	16	8,192	16	9,664	16	11,136
Medical Officer V	1	480	1	562	1	645
Director I	16	7,680	16	8,992	16	10,320
Attorney V	1	480	1	562	1	645
Chief Administrative Officer	2	900	2	1,046	2	1,194
Financial and Management Officer II	1	450	1	523	1	597
Chief Probation Officer	184	82,741	184	96,293	184	109,848
Total Key Positions	223	102,129	223	119,090	223	136,074
Other Positions						
Administrative	438	60,584	438	66,127	438	71,673
Support to Technical	14	2,978	14	3,294	14	3,613

## H. Parole and Probation Administration

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	772	237,268	772	267,645	772	298,027
Total Other Positions	1,224	300,830	1,224	337,066	1,224	373,313
For the difference between the Authorized and Actual Salaries		48,324		11,955		10,856
Total Permanent Positions	1,447	451,283	1,447	468,111	1,447	520,243
Total Permanent Filled Positions	1,000	330,336	990	294,562 *	990	359,132 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## I. Presidential Commission on Good Government

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	833	1	957	1	1,080
Commission Member IV	4	2,733	4	3,261	4	3,789
Director IV	5	2,915	5	3,490	5	4,060
Attorney V	4	1,918	4	2,249	4	2,579
Special Investigator V	1	450	1	523	1	597
Chief Administrative Officer	7	3,148	7	3,663	7	4,179
Chief Accountant	1	450	1	523	1	597
Planning Officer V	1	450	1	523	1	597
Board Secretary V	1	450	1	523	1	597
Property Appraiser V	1	450	1	523	1	597
Information Technology Officer III	1	450	1	523	1	597
Development Management Officer V	1	450	1	523	1	597
Total Key Positions	28	14,697	28	17,281	28	19,866
Other Positions						
Administrative	68	14,553	68	16,228	68	17,901
Support to Technical	33	9,629	33	10,810	33	11,992

## I. Presidential Commission on Good Government

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	5,415	18	6,097	18	6,776
Total Other Positions	119	29,597	119	33,135	119	36,669
For the difference between the Authorized and Actual Salaries		5,028		1,126		1,027
Total Permanent Positions	147	49,322	147	51,542	147	57,562
Total Permanent Filled Positions	96	34,693	94	29,725 *	94	37,421 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## J. Public Attorney's Office

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Public Attorney	1	683	1	815	1	947
Public Attorney V	16	9,968	16	12,000	16	14,032
Deputy Chief Public Attorney	2	1,245	2	1,500	2	1,754
Public Attorney IV	19	11,077	19	13,262	19	15,428
Public Attorney III	340	185,659	340	220,678	340	255,695
Public Attorney II	582	297,786	582	351,529	582	405,271
Director II	1	512	1	604	1	696
Planning Officer V	1	450	1	523	1	597
Chief Administrative Officer	1	450	1	523	1	597
Total Key Positions	963	507,830	963	601,434	963	695,017
Other Positions						
Administrative	633	90,577	633	98,976	633	107,387
Support to Technical	366	57,367	366	62,443	366	67,526

## J. Public Attorney's Office

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	599	287,222	599	337,164	599	387,096
Total Other Positions	1,598	435,166	1,598	498,583	1,598	562,009
For the difference between the Authorized and Actual Salaries		163,066		17,572		16,461
Total Permanent Positions	2,561	1,106,062	2,561	1,117,589	2,561	1,273,487
Total Permanent Filled Positions	2,361	987,461	2,556	888,227 *	2,556	1,270,879 **

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