

E. 2. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	583	1	698	1	812
Director III	1	546	1	649	1	752
Chief of Medical Professional Staff II	1	512	1	604	1	696
Medical Specialist IV	14	6,720	14	7,868	14	9,030
Chief Administrative Officer	2	900	2	1,046	2	1,194
Dentist IV	1	422	1	487	1	553
Dietary Adviser	1	396	1	454	1	512
Social Welfare Officer IV	1	396	1	454	1	512
Pharmacist V	1	396	1	454	1	512
Nurse VI	1	396	1	454	1	512
Total Key Positions	24	11,267	24	13,168	24	15,085
Other Positions						
Administrative	442	59,346	442	64,914	442	70,484
Support to Technical	333	39,778	333	43,228	333	46,682
Technical	556	138,916	556	155,155	556	171,394
Total Other Positions	1,331	238,040	1,331	263,297	1,331	288,560
For the difference between the Authorized and Actual Salaries		32,644		8,347		7,131
Total Permanent Positions	1,355	281,951	1,355	284,812	1,355	310,776
Total Permanent Filled Positions	1,196	245,008	1,171	232,489 *	1,171	272,694 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.