

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	833	1	957	1	1,080
Department Undersecretary	5	3,416	5	4,076	5	4,736
Chief of Mission, Class I	49	33,474	49	39,943	49	46,411
Department Legislative Liaison Officer	1	623	1	750	1	877
Chief of Mission, Class II	59	36,755	59	44,249	59	51,744
Foreign Service Officer, Class I	79	43,134	79	51,271	79	59,408
Foreign Service Officer, Class II	87	44,527	87	52,548	87	60,569
Foreign Service Officer, Class III	10	4,799	10	5,620	10	6,450
Senior Foreign Affairs Adviser	1	450	1	523	1	597
Foreign Service Officer, Class IV	3	1,350	3	1,569	3	1,791
Chief Administrative Officer	1	450	1	523	1	597
Chief Accountant	1	450	1	523	1	597
<b>Total Key Positions</b>	<b>297</b>	<b>170,261</b>	<b>297</b>	<b>202,552</b>	<b>297</b>	<b>234,857</b>
Other Positions						
Administrative	87	23,866	87	27,043	87	30,225
Support to Technical	673	112,406	673	122,554	673	132,702
Technical	1,362	461,202	1,362	528,622	1,362	596,043
<b>Total Other Positions</b>	<b>2,122</b>	<b>597,474</b>	<b>2,122</b>	<b>678,219</b>	<b>2,122</b>	<b>758,970</b>
For the difference between the Authorized and Actual Salaries		91,564		7,642		6,938
<b>Total Permanent Positions</b>	<b>2,419</b>	<b>859,299</b>	<b>2,419</b>	<b>888,413</b>	<b>2,419</b>	<b>1,000,765</b>
<b>Total Permanent Filled Positions</b>	<b>1,949</b>	<b>664,629</b>	<b>2,020</b>	<b>610,262 *</b>	<b>2,020</b>	<b>794,737 **</b>

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

B. Foreign Service Institute

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	583	1	698	1	812
Deputy Executive Director III	1	546	1	649	1	752
Chief Administrative Officer	1	450	1	523	1	597

## B. Foreign Service Institute

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Training Specialist V	1	450	1	523	1	597
Chief Foreign Affairs Research Specialist	1	450	1	523	1	597
Total Key Positions	5	2,479	5	2,916	5	3,355
Other Positions						
Administrative	32	5,708	32	6,266	32	6,821
Support to Technical	19	4,169	19	4,598	19	5,028
Technical	40	10,538	40	11,738	40	12,938
Total Other Positions	91	20,415	91	22,602	91	24,787
For the difference between the Authorized and Actual Salaries		2,515		453		403
Total Permanent Positions	96	25,409	96	25,971	96	28,545
Total Permanent Filled Positions	80	19,916	77	19,395*	77	22,833**

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## C. Technical Cooperation Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	753	4	830	4	908
Total Other Positions	4	753	4	830	4	908
For the difference between the Authorized and Actual Salaries		67		30		25
Total Permanent Positions	4	820	4	860	4	933
Total Permanent Filled Positions	3	522	3	496*	3	585**

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.

## D. UNESCO National Commission of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	546	1	649	1	752
Deputy Executive Director II	1	512	1	604	1	696
Total Key Positions	2	1,058	2	1,253	2	1,448
Other Positions						
Administrative	8	1,318	8	1,444	8	1,570
Technical	4	1,248	4	1,405	4	1,563
Total Other Positions	12	2,566	12	2,849	12	3,133
For the difference between the Authorized and Actual Salaries		301		76		66
Total Permanent Positions	14	3,925	14	4,178	14	4,647
Total Permanent Filled Positions	11	3,306	12	3,355 *	12	3,439 **

\* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

\*\* Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.