

V. Department of Agriculture

J. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	583	1	698	1	812
Deputy Executive Director III	1	546	1	649	1	752
Agricultural Center Chief IV	2	900	13	6,799	13	7,761
Information Officer V	1	450	1	523	1	597
Project Development Officer V	1	450	1	523	1	597
Project Evaluation Officer V	1	450	1	523	1	597
Chief Administrative Officer	1	450	1	523	1	597
Total Key Positions	8	3,829	19	10,238	19	11,713
Other Positions						
Administrative	25	4,465	25	4,919	25	5,375
Support to Technical	10	3,118	10	3,514	10	3,909
Technical	54	11,186	191	37,555	191	41,175
Total Other Positions	89	18,769	226	45,988	226	50,459
For the difference between the Authorized and Actual Salaries		3,605		2,581		2,320
Total Permanent Positions	97	26,203	245	58,807	245	64,492
Total Permanent Filled Positions	89	52,802	212	48,894 *	212	56,381 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.