

## VIII. State Universities and Colleges

## B.Region I - ILOCOS

## B. 1. Don Mariano Marcos Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2010		2011		2012	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	419	1	551	1	683
SUC Vice-President IV	1	354	1	468	1	583
Director IV	1	354	1	468	1	583
University Researcher V	2	604	2	752	2	900
Chief Administrative Officer	3	907	3	1,128	3	1,349
Total Key Positions	8	2,638	8	3,367	8	4,098
Other Positions						
Administrative	327	40,211	327	45,152	327	50,095
Support to Technical	134	16,903	134	18,941	134	20,980
Technical	790	179,091	790	212,893	790	246,692
Total Other Positions	1,251	236,205	1,251	276,986	1,251	317,767
For the difference between the Authorized and Actual Salaries		72,604		43,713		11,211
Total Permanent Positions	1,259	311,447	1,259	324,066	1,259	333,076
Total Permanent Filled Positions	1,064	255,904	1,097	294,580	1,097	266,798 *

\* Salaries in accordance with the Second Tranche Salary Schedule pursuant to EO No. 900 effective June 24, 2010.

## B.Region I - ILOCOS

## B. 2. Ilocos Sur Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2010		2011		2012	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	340	1	443	1	546
Total Key Positions	1	340	1	443	1	546
Other Positions						
Administrative	115	13,133	115	14,709	115	16,285
Support to Technical	15	2,563	15	2,894	15	3,226
Technical	213	40,783	213	46,613	213	52,443
Total Other Positions	343	56,479	343	64,216	343	71,954
For the difference between the Authorized and Actual Salaries		16,527		9,177		1,827
Total Permanent Positions	344	73,346	344	73,836	344	74,327
Total Permanent Filled Positions	316	63,712	316	66,177	316	65,058 *

\* Salaries in accordance with the Second Tranche Salary Schedule pursuant to EO No. 900 effective June 24, 2010.

## B.Region I - ILOCOS

## B. 3. Mariano Marcos State University

Staffing Summary

( Amount In Thousand Pesos )

	2010		2011		2012	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	419	1	551	1	683
SUC Vice-President IV	2	707	2	937	2	1,166
Chief Administrative Officer	2	605	2	752	2	899
Total Key Positions	5	1,731	5	2,240	5	2,748
Other Positions						
Administrative	266	32,095	266	36,110	266	40,128
Support to Technical	88	12,132	88	13,593	88	15,053
Technical	562	124,829	562	146,762	562	168,695
Total Other Positions	916	169,056	916	196,465	916	223,876
For the difference between the Authorized and Actual Salaries		45,397		26,445		5,778
Total Permanent Positions	921	216,184	921	225,150	921	232,402
Total Permanent Filled Positions	718	193,198	741	203,750	741	172,093 *

\* Salaries in accordance with the Second Tranche Salary Schedule pursuant to EO No. 900 effective June 24, 2010.

## B.Region I - ILOCOS

## B. 4. North Luzon Philippines State College

Staffing Summary

( Amount In Thousand Pesos )

	2010		2011		2012	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	16	1,979	16	2,206	16	2,433
Support to Technical	1	230	1	267	1	303
Technical	39	7,401	39	8,420	39	9,440
Total Other Positions	56	9,610	56	10,893	56	12,176
For the difference between the Authorized and Actual Salaries		2,771		1,488		205
Total Permanent Positions	56	12,381	56	12,381	56	12,381
Total Permanent Filled Positions	56	12,423	56	11,092	56	12,381 *

\* Salaries in accordance with the Second Tranche Salary Schedule pursuant to EO No. 900 effective June 24, 2010.

## B.Region I - ILOCOS

## B. 5. Pangasinan State University

Staffing Summary

( Amount In Thousand Pesos )

	2010		2011		2012	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	419	1	551	1	683
SUC Vice-President IV	1	354	1	468	1	583
Chief Administrative Officer	2	605	2	752	2	899
Total Key Positions	4	1,378	4	1,771	4	2,165
Other Positions						
Administrative	210	24,620	210	27,639	210	30,659
Support to Technical	45	6,470	45	7,302	45	8,135
Technical	429	89,067	429	104,172	429	119,275
Total Other Positions	684	120,157	684	139,113	684	158,069
For the difference between the Authorized and Actual Salaries		39,252		21,728		4,871
Total Permanent Positions	688	160,787	688	162,612	688	165,105
Total Permanent Filled Positions	613	110,906	595	145,800	595	143,551 *

\* Salaries in accordance with the Second Tranche Salary Schedule pursuant to EO No. 900 effective June 24, 2010.

## B.Region I - ILOCOS

## B. 6. University of Northern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2010		2011		2012	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	368	1	495	1	623
Chief Administrative Officer	2	605	2	752	2	899
Total Key Positions	3	973	3	1,247	3	1,522
Other Positions						
Administrative	136	16,644	136	18,686	136	20,729
Support to Technical	8	1,709	8	1,996	8	2,283
Technical	395	84,871	395	99,513	395	114,153
Total Other Positions	539	103,224	539	120,195	539	137,165
For the difference between the Authorized and Actual Salaries		37,075		20,255		3,437
Total Permanent Positions	542	141,272	542	141,697	542	142,124
Total Permanent Filled Positions	532	137,429	532	124,683	532	137,291 *

\* Salaries in accordance with the Second Tranche Salary Schedule pursuant to EO No. 900 effective June 24, 2010.