

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Chancellor II | 1 | 1,935 | 1 | 1,972 | 1 | 2,009 |
| Chancellor I | 2 | 3,424 | 2 | 3,490 | 2 | 3,556 |
| Director II | 3 | 4,023 | 3 | 4,101 | 3 | 4,176 |
| Planning Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 8 | 11,464 | 8 | 11,685 | 8 | 11,903 |
| Other Positions | | | | | | |
| Administrative | 361 | 77,375 | 361 | 80,409 | 361 | 83,442 |
| Support to Technical | 123 | 35,112 | 123 | 36,717 | 123 | 38,341 |
| Technical | 389 | 239,582 | 389 | 247,250 | 389 | 254,909 |
| Total Other Positions | 873 | 352,069 | 873 | 364,376 | 873 | 376,692 |
| For the difference between the Authorized and Actual Salaries | | 9,538 | | 9,649 | | 9,750 |
| Total Permanent Positions | 881 | 373,071 | 881 | 385,710 | 881 | 398,345 |
| Total Permanent Filled Positions | 881 | 372,384 | 881 | 384,047 | 881 | 398,348 |