

P. Region XIII – CARAGA

3. North Eastern Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,976	2	3,033	2	3,090
Other Positions						
Administrative	98	24,394	98	25,391	98	26,386
Support to Technical	14	2,323	14	2,423	14	2,525
Technical	386	197,021	386	204,284	386	211,549
Total Other Positions	498	223,738	498	232,098	498	240,460
For the difference between the Authorized and Actual Salaries		663		947		961
Total Permanent Positions	500	227,377	500	236,078	500	244,511
Total Permanent Filled Positions	464	194,603	459	207,634	459	220,070