

P. Region XIII – CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 2,186 | 1 | 2,228 | 1 | 2,270 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 2 | 3,227 | 2 | 3,289 | 2 | 3,351 |
| Other Positions | | | | | | |
| Administrative | 54 | 14,157 | 54 | 14,701 | 54 | 15,244 |
| Technical | 265 | 142,717 | 265 | 147,741 | 265 | 152,767 |
| Total Other Positions | 319 | 156,874 | 319 | 162,442 | 319 | 168,011 |
| For the difference between the Authorized and Actual Salaries | | 737 | | 749 | | 761 |
| Total Permanent Positions | 321 | 160,838 | 321 | 166,480 | 321 | 172,123 |
| Total Permanent Filled Positions | 317 | 152,684 | 317 | 164,163 | 317 | 167,748 |