

P. Region XIII – CARAGA

1. Agusan Del Sur State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>2,976</b>	<b>2</b>	<b>3,033</b>	<b>2</b>	<b>3,090</b>
<b>Other Positions</b>						
Administrative	29	8,459	29	8,769	29	9,078
Support to Technical	1	339	1	358	1	376
Technical	106	44,161	106	46,123	106	48,085
<b>Total Other Positions</b>	<b>136</b>	<b>52,959</b>	<b>136</b>	<b>55,250</b>	<b>136</b>	<b>57,539</b>
For the difference between the Authorized and Actual Salaries		368		386		390
<b>Total Permanent Positions</b>	<b>138</b>	<b>56,303</b>	<b>138</b>	<b>58,669</b>	<b>138</b>	<b>61,019</b>
<b>Total Permanent Filled Positions</b>	<b>122</b>	<b>54,055</b>	<b>122</b>	<b>50,662</b>	<b>122</b>	<b>51,706</b>