

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President III	1	1,515	1	1,544	1	1,573
Medical Officer V	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	5	6,970	5	7,103	5	7,237
Other Positions						
Administrative	152	35,316	152	36,748	152	38,179
Support to Technical	40	14,125	40	14,691	40	15,256
Technical	553	339,989	553	350,877	553	361,767
Total Other Positions	745	389,430	745	402,316	745	415,202
For the difference between the Authorized and Actual Salaries		2,956		2,601		2,625
Total Permanent Positions	750	399,356	750	412,020	750	425,064
Total Permanent Filled Positions	657	332,197	651	336,844	651	344,950