

O. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
SUC Vice-President I	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	3,940	3	4,015	3	4,091
Other Positions						
Administrative	92	21,349	92	22,214	92	23,079
Support to Technical	17	3,746	17	3,900	17	4,053
Technical	151	73,434	151	76,277	151	79,120
Total Other Positions	260	98,529	260	102,391	260	106,252
For the difference between the Authorized and Actual Salaries		2,593		2,567		2,583
Total Permanent Positions	263	105,062	263	108,973	263	112,926
Total Permanent Filled Positions	238	83,956	241	94,061	241	97,756