

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>2,556</b>	<b>2</b>	<b>2,605</b>	<b>2</b>	<b>2,654</b>
Other Positions						
Administrative	26	6,613	26	6,866	26	7,120
Support to Technical	4	1,497	4	1,554	4	1,610
Technical	96	43,562	96	45,408	96	47,255
<b>Total Other Positions</b>	<b>126</b>	<b>51,672</b>	<b>126</b>	<b>53,828</b>	<b>126</b>	<b>55,985</b>
For the difference between the Authorized and Actual Salaries		268		253		256
<b>Total Permanent Positions</b>	<b>128</b>	<b>54,496</b>	<b>128</b>	<b>56,686</b>	<b>128</b>	<b>58,895</b>
<b>Total Permanent Filled Positions</b>	<b>104</b>	<b>58,164</b>	<b>98</b>	<b>39,518</b>	<b>98</b>	<b>41,698</b>