

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President II	1	1,341	1	1,367	1	1,392
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	4	5,609	4	5,717	4	5,824
Other Positions						
Administrative	57	14,058	57	14,623	57	15,185
Support to Technical	3	1,330	3	1,384	3	1,439
Technical	404	203,273	404	211,120	404	218,970
Total Other Positions	464	218,661	464	227,127	464	235,594
For the difference between the Authorized and Actual Salaries		1,596		1,547		1,556
Total Permanent Positions	468	225,866	468	234,391	468	242,974
Total Permanent Filled Positions	442	205,619	438	208,463	438	214,785