

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,268	3	4,350	3	4,432
Other Positions						
Administrative	392	77,756	392	80,973	392	84,191
Support to Technical	70	20,545	70	21,537	70	22,527
Technical	479	279,836	479	289,318	479	298,745
Total Other Positions	941	378,137	941	391,828	941	405,463
For the difference between the Authorized and Actual Salaries		2,765		2,811		2,857
Total Permanent Positions	944	385,170	944	398,989	944	412,752
Total Permanent Filled Positions	857	344,225	857	351,379	857	372,788