

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,753	2	2,806	2	2,859
Other Positions						
Administrative	24	6,271	24	6,515	24	6,760
Technical	100	42,818	100	44,623	100	46,429
Total Other Positions	124	49,089	124	51,138	124	53,189
For the difference between the Authorized and Actual Salaries		287		276		280
Total Permanent Positions	126	52,129	126	54,220	126	56,328
Total Permanent Filled Positions	117	48,204	114	48,720	114	48,437