

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Total Key Positions | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Other Positions | | | | | | |
| Administrative | 50 | 14,430 | 50 | 14,953 | 50 | 15,475 |
| Technical | 178 | 93,350 | 178 | 96,676 | 178 | 100,002 |
| Total Other Positions | 228 | 107,780 | 228 | 111,629 | 228 | 115,477 |
| For the difference between the Authorized and Actual Salaries | | 1,145 | | 1,154 | | 1,163 |
| Total Permanent Positions | 229 | 110,637 | 229 | 114,528 | 229 | 118,418 |
| Total Permanent Filled Positions | 208 | 98,191 | 207 | 105,196 | 207 | 103,872 |