

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
SUC Vice-President III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	5	7,047	5	7,183	5	7,318
Other Positions						
Administrative	125	28,715	125	29,830	125	30,945
Support to Technical	9	2,171	9	2,261	9	2,351
Technical	825	435,212	825	450,895	825	466,582
Total Other Positions	959	466,098	959	482,986	959	499,878
For the difference between the Authorized and Actual Salaries		3,776		3,718		3,742
Total Permanent Positions	964	476,921	964	493,887	964	510,938
Total Permanent Filled Positions	755	373,077	761	390,810	761	377,784