

L. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
SUC Vice-President III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	4,491	3	4,577	3	4,663
Other Positions						
Administrative	103	22,926	103	23,855	103	24,784
Support to Technical	19	4,402	19	4,579	19	4,755
Technical	448	234,728	448	243,403	448	252,081
Total Other Positions	570	262,056	570	271,837	570	281,620
For the difference between the Authorized and Actual Salaries		2,008		2,031		2,054
Total Permanent Positions	573	268,555	573	278,445	573	288,337
Total Permanent Filled Positions	511	232,702	511	258,044	511	261,513