

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
College Administrator I	1	1,187	1	1,209	1	1,232
Total Key Positions	2	2,899	2	2,954	2	3,010
Other Positions						
Administrative	56	14,392	56	14,944	56	15,497
Support to Technical	12	2,722	12	2,827	12	2,932
Technical	230	99,623	230	103,987	230	108,354
Total Other Positions	298	116,737	298	121,758	298	126,783
For the difference between the Authorized and Actual Salaries		806		852		864
Total Permanent Positions	300	120,442	300	125,564	300	130,657
Total Permanent Filled Positions	262	104,217	270	108,028	270	115,970