

K. Region VIII - EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,017	3	4,094	3	4,171
Other Positions						
Administrative	65	16,629	65	17,326	65	18,022
Support to Technical	6	986	6	1,026	6	1,066
Technical	219	101,116	219	105,208	219	109,302
Total Other Positions	290	118,731	290	123,560	290	128,390
For the difference between the Authorized and Actual Salaries		761		740		747
Total Permanent Positions	293	123,509	293	128,394	293	133,308
Total Permanent Filled Positions	252	95,733	246	99,081	246	102,220