

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President IV	1	1,712	1	1,745	1	1,778
Vocational School Superintendent II	1	1,341	1	1,367	1	1,392
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	5	7,321	5	7,462	5	7,602
Other Positions						
Administrative	241	60,879	241	63,413	241	65,946
Technical	967	498,432	967	516,762	967	535,097
Total Other Positions	1,208	559,311	1,208	580,175	1,208	601,043
For the difference between the Authorized and Actual Salaries		3,329		3,295		3,321
Total Permanent Positions	1,213	569,961	1,213	590,932	1,213	611,966
Total Permanent Filled Positions	1,017	496,537	1,036	505,240	1,036	514,354