

I. Region VI - WESTERN VISAYAS

9. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,753	2	2,806	2	2,859
Other Positions						
Administrative	14	4,353	14	4,520	14	4,686
Support to Technical	7	2,634	7	2,761	7	2,891
Technical	151	64,997	151	67,843	151	70,691
Total Other Positions	172	71,984	172	75,124	172	78,268
For the difference between the Authorized and Actual Salaries		1,025		1,043		1,052
Total Permanent Positions	174	75,762	174	78,973	174	82,179
Total Permanent Filled Positions	165	69,000	167	74,440	167	76,550