

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>3</b>	<b>4,017</b>	<b>3</b>	<b>4,094</b>	<b>3</b>	<b>4,171</b>
Other Positions						
Administrative	74	17,944	74	18,682	74	19,418
Support to Technical	17	5,608	17	5,864	17	6,120
Technical	399	179,476	399	186,905	399	194,334
<b>Total Other Positions</b>	<b>490</b>	<b>203,028</b>	<b>490</b>	<b>211,451</b>	<b>490</b>	<b>219,872</b>
For the difference between the Authorized and Actual Salaries		1,602		1,537		1,547
<b>Total Permanent Positions</b>	<b>493</b>	<b>208,647</b>	<b>493</b>	<b>217,082</b>	<b>493</b>	<b>225,590</b>
<b>Total Permanent Filled Positions</b>	<b>464</b>	<b>197,173</b>	<b>461</b>	<b>205,029</b>	<b>461</b>	<b>209,472</b>