

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Internal Auditor V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	4	5,058	4	5,155	4	5,252
Other Positions						
Administrative	157	40,645	157	42,369	157	44,093
Support to Technical	54	20,035	54	20,888	54	21,741
Technical	580	379,970	580	391,661	580	403,354
Total Other Positions	791	440,650	791	454,918	791	469,188
For the difference between the Authorized and Actual Salaries		4,284		3,939		3,974
Total Permanent Positions	795	449,992	795	464,012	795	478,414
Total Permanent Filled Positions	700	370,332	692	378,308	692	373,258