

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
Medical Center Chief II	1	1,515	1	1,544	1	1,573
Chief of Medical Professional Staff II	1	1,341	1	1,367	1	1,392
Chief Administrative Officer	4	4,164	4	4,244	4	4,324
Total Key Positions	7	9,206	7	9,383	7	9,559
Other Positions						
Administrative	422	109,470	422	113,882	422	118,296
Support to Technical	80	27,699	80	28,818	80	29,933
Technical	1,357	763,585	1,357	788,325	1,357	813,064
Total Other Positions	1,859	900,754	1,859	931,025	1,859	961,293
For the difference between the Authorized and Actual Salaries		6,966		7,717		7,787
Total Permanent Positions	1,866	916,926	1,866	948,125	1,866	978,639
Total Permanent Filled Positions	1,640	784,186	1,647	783,336	1,647	833,739