

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,017	3	4,094	3	4,171
Other Positions						
Administrative	106	23,873	106	24,835	106	25,796
Support to Technical	45	13,843	45	14,454	45	15,065
Technical	390	231,915	390	239,465	390	247,015
Total Other Positions	541	269,631	541	278,754	541	287,876
For the difference between the Authorized and Actual Salaries		1,946		1,967		1,986
Total Permanent Positions	544	275,594	544	284,815	544	294,033
Total Permanent Filled Positions	405	198,463	405	208,055	405	209,351