

H. Region V - BICOL

8. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,017	3	4,094	3	4,171
Other Positions						
Administrative	64	18,992	64	19,803	64	20,614
Support to Technical	20	7,243	20	7,575	20	7,907
Technical	312	159,326	312	165,333	312	171,231
Total Other Positions	396	185,561	396	192,711	396	199,752
For the difference between the Authorized and Actual Salaries		1,051		1,046		1,053
Total Permanent Positions	399	190,629	399	197,851	399	204,976
Total Permanent Filled Positions	336	153,064	339	165,256	339	166,297