

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	<u>2</u>	<u>2,976</u>	<u>2</u>	<u>3,033</u>	<u>2</u>	<u>3,090</u>
Other Positions						
Administrative	43	10,748	43	11,182	43	11,616
Support to Technical	9	3,181	9	3,297	9	3,415
Technical	125	66,249	125	68,638	125	71,027
Total Other Positions	<u>177</u>	<u>80,178</u>	<u>177</u>	<u>83,117</u>	<u>177</u>	<u>86,058</u>
For the difference between the Authorized and Actual Salaries		587		655		663
Total Permanent Positions	<u>179</u>	<u>83,741</u>	<u>179</u>	<u>86,805</u>	<u>179</u>	<u>89,811</u>
Total Permanent Filled Positions	<u>156</u>	<u>77,746</u>	<u>155</u>	<u>80,059</u>	<u>155</u>	<u>79,989</u>