

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,186	1	2,228	1	2,270
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>3,227</b>	<b>2</b>	<b>3,289</b>	<b>2</b>	<b>3,351</b>
<b>Other Positions</b>						
Administrative	115	25,820	115	27,010	115	28,117
Support to Technical	30	10,086	30	10,556	30	10,966
Technical	426	239,347	425	247,267	425	255,282
<b>Total Other Positions</b>	<b>571</b>	<b>275,253</b>	<b>570</b>	<b>284,833</b>	<b>570</b>	<b>294,365</b>
For the difference between the Authorized and Actual Salaries		2,117		1,560		1,573
<b>Total Permanent Positions</b>	<b>573</b>	<b>280,597</b>	<b>572</b>	<b>289,682</b>	<b>572</b>	<b>299,289</b>
<b>Total Permanent Filled Positions</b>	<b>437</b>	<b>242,637</b>	<b>447</b>	<b>216,292</b>	<b>447</b>	<b>229,363</b>