

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,976	2	3,033	2	3,090
Other Positions						
Administrative	198	45,880	198	47,768	198	49,656
Support to Technical	31	11,034	31	11,478	31	11,921
Technical	376	183,488	376	190,370	376	197,251
Total Other Positions	605	240,402	605	249,616	605	258,828
For the difference between the Authorized and Actual Salaries		1,603		1,550		1,574
Total Permanent Positions	607	244,981	607	254,199	607	263,492
Total Permanent Filled Positions	437	169,828	474	167,889	474	200,352