

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,976	2	3,033	2	3,090
Other Positions						
Administrative	34	9,777	34	10,149	34	10,517
Support to Technical	4	1,815	4	1,888	4	1,962
Technical	149	72,138	155	74,675	155	77,476
Total Other Positions	187	83,730	193	86,712	193	89,955
For the difference between the Authorized and Actual Salaries		452		450		451
Total Permanent Positions	189	87,158	195	90,195	195	93,496
Total Permanent Filled Positions	184	86,833	185	89,258	185	90,473