

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,976	2	3,033	2	3,090
Other Positions						
Administrative	80	20,118	80	20,963	80	21,808
Support to Technical	20	7,211	20	7,518	20	7,825
Technical	328	143,560	328	149,428	328	155,297
Total Other Positions	428	170,889	428	177,909	428	184,930
For the difference between the Authorized and Actual Salaries		1,348		1,166		1,174
Total Permanent Positions	430	175,213	430	182,108	430	189,194
Total Permanent Filled Positions	364	144,823	357	148,530	357	147,280