

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,268	3	4,350	3	4,432
Other Positions						
Administrative	289	71,049	289	74,058	289	77,066
Support to Technical	63	19,854	63	20,729	63	21,601
Technical	791	499,039	791	514,788	791	530,538
Total Other Positions	1,143	589,942	1,143	609,575	1,143	629,205
For the difference between the Authorized and Actual Salaries		6,001		5,902		5,965
Total Permanent Positions	1,146	600,211	1,146	619,827	1,146	639,602
Total Permanent Filled Positions	939	482,057	944	486,129	944	489,507