

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
Total Key Positions	1	1,712	1	1,745	1	1,778
Other Positions						
Administrative	45	11,099	45	11,525	45	11,950
Support to Technical	7	3,441	7	3,606	7	3,734
Technical	132	67,266	132	69,722	132	72,180
Total Other Positions	184	81,806	184	84,853	184	87,864
For the difference between the Authorized and Actual Salaries		474		494		498
Total Permanent Positions	185	83,992	185	87,092	185	90,140
Total Permanent Filled Positions	168	77,000	167	76,782	167	77,264