

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2021                |                | 2022                |                | 2023                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| Permanent Positions  |                     |                |                     |                |                     |                |
| Key Positions  |                     |                |                     |                |                     |                |
| SUC President III  | 1                   | 1,935          | 1                   | 1,972          | 1                   | 2,009          |
| Chief Administrative Officer                                     | 1                   | 1,041          | 1                   | 1,061          | 1                   | 1,081          |
| Total Key Positions  | <u>2</u>            | <u>2,976</u>   | <u>2</u>            | <u>3,033</u>   | <u>2</u>            | <u>3,090</u>   |
| Other Positions  |                     |                |                     |                |                     |                |
| Administrative   | 78                  | 17,652         | 78                  | 18,340         | 78                  | 19,027         |
| Support to Technical   | 24                  | 5,983          | 24                  | 6,217          | 24                  | 6,451          |
| Technical  | 305                 | 151,141        | 305                 | 156,669        | 305                 | 162,198        |
| Total Other Positions  | <u>407</u>          | <u>174,776</u> | <u>407</u>          | <u>181,226</u> | <u>407</u>          | <u>187,676</u> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,588          |                     | 1,686          |                     | 1,704          |
| Total Permanent Positions  | <u>409</u>          | <u>179,340</u> | <u>409</u>          | <u>185,945</u> | <u>409</u>          | <u>192,470</u> |
| Total Permanent Filled Positions                                 | <u>356</u>          | <u>149,678</u> | <u>353</u>          | <u>163,629</u> | <u>353</u>          | <u>156,976</u> |