

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Vocational School Administrator I	1	821	1	840	1	858
Total Key Positions	3	3,574	3	3,646	3	3,717
Other Positions						
Administrative	82	17,536	82	18,222	82	18,905
Support to Technical	24	8,016	24	8,390	24	8,763
Technical	329	150,809	329	156,754	329	162,698
Total Other Positions	435	176,361	435	183,366	435	190,366
For the difference between the Authorized and Actual Salaries		1,444		1,612		1,626
Total Permanent Positions	438	181,379	438	188,624	438	195,709
Total Permanent Filled Positions	387	171,342	391	166,431	391	169,668